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Approved For Release 2001/08/07 : CIA-RDP70B00501R000100010013-0

ADM-10.2
DDS&T-3474-67
29 August 1967

MEMORANDUM FOR: Director of Planning, Programming,
and Budgeting

SUBJECT: Cost Reduction Program - FY 1968
and FY 1969

REFERENCE: Memorandum from AD/PPB, Same subject,
dated 1 August 1967

1. Pursuant to reference, there are transmitted the cost reduction plans and savings goals for FY 1968 and FY 1969 for the Science and Technology Directorate (see Summary).

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2. As you are aware, OCS has taken action to purchase approximately [REDACTED] equipment in lieu of continued rental of this equipment. The intent and result of this action is clearly a cost reduction; however, it has not been possible to report this action in the format of Form 2500. The crux of the problem lies in the fact that this form only allows for actions in FY 1968 and FY 1969 which produce savings in these years, whereas, the true savings from this FY 1968 equipment purchase does not occur until the end of FY 1971 when accumulated rental savings will have equalled purchase and maintenance costs. The savings from that time on will amount to approximately [REDACTED].
It is recommended that this information be included in the Agency's report to the Bureau of the Budget.

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[REDACTED]
Acting Executive Officer
Directorate of
Science and Technology

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SUMMARY

SCIENCE AND TECHNOLOGY

COST REDUCTION AND MANAGEMENT IMPROVEMENT PROGRAM
(In Thousands)

DDS&T

ORD

OEL

OSI

OCS

OSP

TOTAL:

25X1A

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